

Table 12: LIST OF PROJECTS FROM SECTOR DEPARTMENTS AND PRIVATE BUSINESSES

Department of Agriculture, Rural Development and Land Reform

Progress Report - 2009/ 2010 Projects

Project Name	Farm Name	Location	Ha	Description	Implementing Agent	Budget	Progress/ Comments
Botshabelo Trust	Leeupoortjie	Middelburg	170	Not Planted(Lack of Production Inputs)	DALA	350,000.00	The project was delayed due to internal disputes.
Moima Family		Middelburg-Bosckloof	150	Not Planted(Lack of Production Inputs)	DALA	375,000.00	The land has a valid claim-development could not proceed.
Mposa Agric Consultants CC	Wonderhoek Farm	Middelburg	100	Not Planted(Lack of Production Inputs)	DALA	280,000.00	The Department assisted with the disking of the land.
Sibanyoni Family	Mooiwater	Middelburg	400	Not Planted(Lack of Production Inputs)	DALA	880,000.00	Development discontinued- land owner leased out the land.
Sub-Total			820			1,885,000.00	

2010/2011 Projects

PROJECT NAME	FARM NAME	LOCATION	TOTAL HA	HA MAIZE	HA SOYA	BENEFICIARIES	MEN	WOMEN	YOUTH	DISABLE	PROJECT VALUE
Vukuzenzele CC	Leeupoortjie	Middelburg	150	80	70	5	5	0	2	0	R 489,000.00
Manzimahle Trust	Mooiwater	Middelburg	130	70	60	10	7	3	2	1	R 423,800.00
Indumiso Investments	Doornkop Ptn 3	Middelburg	183	93	90	2	1	1	0	0	R 596,580.00
Vukani Mndeni CPA	Lammerkop	Middelburg	150	60	90	10	6	4	1	0	R 489,000.00
Timthok Cooperative	Schoonoord Farm	Arnot	150	150	0	5	0	5	2	0	R 489,000.00
Agriessy Farming CC	Goedehoop Farm	Middelburg	130	100	30	2	1	1	0	0	R 423,800.00
Botshabelo Trust	Leeupoortjie	Middelburg	170	100	70	10	5	5	1	0	R 554,200.00
Mabuza Family	Weltevreden Farm	Middelburg	100	50	50	3	1	2	1	0	R 326,000.00
Mposa Agric Consultants CC	Wonderhoek Farm	Middelburg	167	117	50	2	1	1	0	0	R 544,420.00
Sinokwanda Agric Coop	Graspan Farm	Hendrina	130	80	50	15	5	10	2	1	R 423,800.00
Burhole CPA	Bankplaas Farm	Middelburg	100	80	20	10	8	2	0	0	R 326,000.00
Total			1560	980	580						R 085,600.00

Department of Community Safety, Security and Liaison

2010/2011 Projects

Strategic Objectives	Planned out put	Actual output
To coordinate multi stake holder Social Crime Prevention Programs	Paralegal Workshops for the Farming Community	2009-11-29 at Bankfontein
	Awareness campaign on Drugs ,Illegal weapons and Substance abuse	2009-12-27 at Doornkop
	Moral regeneration campaigns	2009-11-29 at Mhluzi Ext. 7
	Workshop for Tavern and Shebeen owners in Steve Tshwete local municipality.	2009-08-18 at Mhluzi (Eric Jiyane)
	Greening of police station	2009-10-27 at Hendrina Police station
To create a Safer school program.	Monitor and support the functionality of the School Safety Committees.	2009-6-17 at Mphanama Sec. School 2009-06-23 at LD Moetanalo Sec. School 2010-02-25 at Middelburg Hoer Skool

Department of Economic Development and Planning

Progress Report - 2009/2010 Projects

Project name	Project Location	Project Description	Implementing Agency	Budget 2009/10	Progress/ Comments
Entrepreneurship information dissemination	Steve Tshwete Local Municipality	Entrepreneurship information dissemination – Seminar to be held in Steve Tshwete	DEDP	R 100 000.00	An Entrepreneur information dissemination session was held on the 30 th September 2009.at Steve Tshwete Local Municipality (Nkangala)
BEE	Nkangala (STLM to benefit)	BEE awareness programme at Nkangala district	DEDP	R100 000.00	Preparations for hosting the BBBEE Seminar at Nkangala District were made. The BBBEE seminar was cancelled due to non-availability of funds after budget adjustment.
LED	Nkangala (STLM to benefit)	LED capacity building for Nkangala	DEDP	R100 000.00	Steve Tshwete municipality LED Plans aligned to the departmental plans and PGDS. LED capacity building for Nkangala was not held due to budget constraints
Middelburg/Witbank Industrial parks	Middelburg	To create a manufacturing centre for the stainless steel cluster	DEDP	None	Engaged key stakeholders at Steve Tshwete Local Municipality & MDC Flagship. Site identified needs verification on suitability for a industrial park due to wetlands in the area

2010/2011 Projects

Projects/Programs	Project Objectives	Municipality	Beneficiaries	Implementing Agency	Allocated Budget
Middelburg Industrial Park	Promote Industrial cluster activities, attract investment, job creation & entrepreneurial development	Steve Tshwete	Community	DEDET	R3 m
MPUSID Projects	To promote manufacturing, entrepreneurial & job opportunities	Steve Tshwete	Community	DEDET	R 3 m
DESD Program	Provide a participative forum on education for sustainable development to the general public.	Steve Tshwete	General Public	DEDET	R100,000
Environmental Commemorative Day Program	Theme based environmental awareness and education to the general public.	Steve Tshwete	General Public	DEDET	R166,000
Adopt-a-Spot Program	Assist participating communities to improve their environmental performance through a policy development and implementation process.	Steve Tshwete	Communities	DEDET	R83,000
Waste Cleanup Program	Provide awareness & education on waste management to the general public as well as the provision of waste management services at identified waste hot spots.	Steve Tshwete	General Public	DEDET	R41,000
Greenest Municipality Competition/Program	Support local municipalities to address environmental protection, social upliftment and economic growth with the main focus on sustainable development.	Steve Tshwete	Local Municipalities	DEDET	R10,000
Adopt-a-Schoolyard Program	Assist participating schools to improve their environmental performance through a policy development and implementation process.	Steve Tshwete	Schools	DEDET	R111,000
Climate Change Program for Schools	Provide awareness and education on climate change as the most serious global environmental challenge to date at schools.	Steve Tshwete	Schools	DEDET	R55,000
Water Program for Pre-Schools	Provide water awareness and education on water as a critically scarce natural resource to pre-schools.	Steve Tshwete	Pre-Schools	DEDET	R55,000
Air Quality Monitoring Stations Maintenance and Management	Monitor Ambient Air Quality within the Highveld Priority Area	Steve Tshwete,	General Public	DEDET	To be confirmed

Department of Education

2010/2011 – 2011/2012 Projects

Project Name	Project Location	Project Description	Implementing Agency	Funding Source	Allocated Budget
Zikhuphule P	Mhluzi	Construction of 1 Grade R classroom, 4 toilets & fence.	DPWR&T	PIG	R660 000
Eikeboom P	Extension 24	Construction of 1 Grade R classroom, 4 toilets & fence.	DPWR&T	PIG	R660 000
Elusindisweni P	Mhluzi	Construction of a computer centre.	DPWR&T	PIG	R700 000
Maziya C	Kwazamokuhle	Construction of a computer centre.	DPWR&T	PIG	R700 000
Mopedi P	Vrisgevaagd Farm (Ermelo Road)	Construction of a library.	DPWR&T	PIG	R700 000
Mthombeni P	Mhluzi	Repair of storm damaged roof and rehabilitation of existing facilities	DPWR&T	PIG	R 1,350 000
H/S Middelburg	Middelburg	Rehabilitation and maintenance of existing	DPWR&T	PIG	R2,4 00000

		classrooms and facilities			
--	--	---------------------------	--	--	--

Department of Public Works

2010/2011 Projects

PROJECT NAME	PROJECT LOCATION	IMPLEMENTING AGENCY	FUNDING SOURCE	ALLOCATED BUDGET
Siyatentela Project	Steve Tshwete Road No D1373	<ul style="list-style-type: none"> - Remove Obstructions - Remove Slit - Backfill erosion Channels - Construct rock bolsters - Slash tall grass and shrubs - Fell trees and Large shrubs - Re-direct rainwater - Fill potholes - Remove litters - Remove noxious weeds 	Public Works and Road & Transport	R81 900.00

DEPARTMENT OF LAND AFFAIRS

PROGRESS REPORT 2009/2010 PROJECT

Project Name	Project Location	Project Description	Implementing Agency	Funding Source	Budget Spent 2009/2010	Project Output	Progress/ Comments
Doornkop ptn 40	Doornkop	PLAS farm	DRDLR	DRDLR	R890,000.00	Transfer of land to the State. Tenure security farm occupiers.	Transferred to the state and leased to the family on the farm.
Doornkop ptn 3	Doornkop	PLAS farm	DRDLR	DRDLR	R2,680,000.00	Transfer of land to the State. Leasing of the land to emerging farmer.	Transferred to the state and leased to the lessee.
Nooitgedacht ptn 1 & 0	Middelburg (Stofburg road)	PLAS farm	DRDLR	DRDLR	R10,174,000.00	Transfer of land to the State. Leasing of the land to emerging farmer.	Transferred to state and leased. Another portion allocated to farm occupiers (6 families)
Hartebeestplaat	Middelburg (Loskopdam)	PLAS farm	DRDLR	DRDLR	R6,500,000.00	Transfer of land to the State. Tenure security for the occupiers	Transferred and leased to the family on the farm
Goedehoop	Middelburg (Stofberg road)	PLAS farm	DRDLR	DRDLR	R1,500,000.00	Transfer of land to the State. Leasing of the land to emerging farmer.	Transferred to state and leased. Another portion allocated to farm occupiers(4 families)
Vukuzenzele Trust	Middelburg (Stofberg road)	LRAD project	DRDLR	DRDLR	R250,000.00	Transfer of land to the Trust	Transferred to the trust.
Wonderhoek	Middelburg (Stofburg road)	PLAS farm	DRDLR	DRDLR	R2,200,000.00	Transfer of land to the State Leasing of the land to emerging farmer.	Transferred to the state and leased to a lessee. Another portion allocated to the occupiers on the farm (6 families)
ALZU Share Equity	Middelburg	LRAD (share equity)	DRDLR	DRDLR	R115,000,000.00	Transfer of 30% shares to the ALZU farm workers	Shares transferred.

2010/2011 PROJECTS

Project Name	Project Location	Project Description	Implementing Agency	Funding Source	Allocated Budget 2010/2011
Mphiri o tee	Middelburg (Witbank road)	LRAD project	DRDLR	DRDLR	(15,000,000)
Kliplaatdrift	Middelburg	PLAS project	DRDLR	DRDLR	(R2,200,000)
Hadebe Family	Middelburg	LRAD project	DRDLR	DRDLR	(R111,554)

PROJECTS FROM PRIVATE BUSINESSES

Mafube Mine

Progress report 2009/2010

Project name	Project location	Project Description	Total budget	Budget Spent 2009/2010	Funding Source	Comments
Electrification	Mafube Rural Village	Building of a Substation and electrification of the village	R 2543,682.44	R 2543,682.44	Mafube Colliery	Implementation awaiting approval from the Local Municipality of wayleaves for the cables.

2010/2011Projects

Project name	Project location	Project Description	Allocated Budget	Funding Source	Comments
Health Centre Construction	Mafube Rural Village	Building of a health Centre, to provide health facilities for farming communities	R 1071 204.00	Mafube Colliery	Forum to be established to plan for the project. Forum will consist of representatives from the Colliery, Steve Tshwete Local Municipality, Department of Health and other relevant stakeholders.

Middelburg Ferrochrome

2010/2011Projects

Project name	Project location	Project Description	Budget Allocated	Funding Source	Comments
Doornkop Community Centre	Doornkop CPA	Building for Community Centre	R3 700 000	Samancor Chrome Foundation	Through Middelburg Ferrochrome
Hostel Upgrade : Middelburg Hoer Skool	Middelburg Hoer Skool	Upgrade of Denne and Excelda Hostels	R1 430 000	Samancor Chrome Foundation	Through Middelburg Ferrochrome
E-Learning Project	4 x Secondary Schools in Middelburg/Mhluzi	Donation of interactive white boards for transmission of Classes	R800 000	Samancor Chrome Foundation	Through Middelburg Ferrochrome
Kanhym Agricultural School	X24, Nasareth	Paving	R205 000	Samancor Chrome Foundation	Through Middelburg Ferrochrome
Thandanani Mhluzi Service Centre	Mhluzi	Building to be used as Service centre for aged	R3 000 000	Samancor Chrome Foundation	Through Middelburg Ferrochrome

