

PROPOSED TARIFFS : 2009/2010

WITH EFFECT FROM 1 JULY 2009

CONSUMER SERVICES

	<u>Present 2008/2009</u>	<u>Proposed 2009/2010</u>
	c/R1	c/R1
1. ASSESSMENT RATES	(8%)	(10%)
1.1 Businesses		
1.1.1 Middelburg	24,12	<i>see new tariff structure below</i>
1.1.2 Hendrina	45,12	
1.1.3 Pullenshope	75,72	
1.1.4 Rietkuil	54,18	
1.1.5 Komati	127,56	
1.1.6 Presidentsrus	2,31	
1.1.7 Kranspoort	1,296	
1.2 Residential properties and business properties utilised exclusively for residential purposes		
1.2.1 Middelburg	15,42	<i>see new tariff structure below</i>
1.2.2 Hendrina	45,12	
1.2.3 Pullenshope	75,72	
1.2.4 Rietkuil	54,18	
1.2.5 Komati	127,56	
1.2.6 Presidentsrus Village	2,31	
1.2.7 Kranspoort Village	1,296	
1.3 Government non-residential properties		
1.3.1 Middelburg	19,32	<i>see new tariff structure below</i>
1.3.2 Hendrina	36,18	
1.3.3 Pullenshope	60,54	
1.3.4 Rietkuil	43,44	
1.3.5 Komati	102,00	
1.4 Pensioners who qualify		
1.4.1 Middelburg	12,30	<i>see new tariff structure below</i>
1.4.2 Hendrina	36,18	
1.4.3 Pullenshope	60,54	
1.4.4 Rietkuil	43,44	
1.4.5 Komati	102,00	
1.4.6 Presidentsrus	1,80	
1.4.7 Kranspoort	1,038	

	<u>Present 2008/2009</u>	<u>Proposed 2009/2010</u>
	c/R1	c/R1
1.5 Indigent residential properties in Mhluzi X2 phase 2, X4, X5, X6, X7 and X8 and Kwazamokuhle X4 and X6, all extensions of Tokologo and X24 and any other indigent cases identified by ward councillors:		
1.5.1 Middelburg	Nil	see new tariff structure below
1.5.2 Hendrina	Nil	
1.6 Rateable property in the rural area		
1.6.1 Site value tariff	4,08	see new tariff structure below
1.6.2 Improvement value tariff	0,36	
1.7 Group housing (new developments more than 9 units) as per Council resolution	3,36	

1.8 NEW TARIFF STRUCTURE - ASSESSMENT RATES

In terms of Section 24 of the Local Government Municipal Property Rates Act, Act 6 of 2004, property tax will be levied on market value of all rateable properties within the municipal area and differentiates as follows among the different categories of properties:

		<u>Proposed 2009/2010</u>	
Category	Abbreviation	Rate applicable c/R1	
1.8.1 Residential with the exclusion of the first R15 000 of assessed market value including government owned	RES GOR	0,57	
1.8.2 Accommodation establishments	ACC	0,66	
1.8.3 Business and commercial including government owned	BUS GOB	1,824	
1.8.4 Industrial and power stations	IND	1,824	
1.8.5 Public service infrastructure with the exemption of 30% of assessed market value except for power stations	RSI		
1.8.6 Farms including agricultural small holdings used for agricultural/residential purposes	AGR SHR	0,16	
1.8.7 Farms including agricultural small holdings used for eco-tourism/trading in or hunting of game	AGE SHE	1,092	
1.8.8 Farms including agricultural small holdings used for business/commercial/ industrial purposes	AGB SHB	1,824	
1.8.9 Farm including agricultural small holdings used for any other than the specified purposes	AGO SHO	0,16	
1.8.10 Mining	MIN	1,092	
1.8.11 Public benefits organisations	PUB		
1.8.12 Schools including government owned	SCP GOS	0,72	

Category		<u>Proposed 2009/2010</u>	
		Abbreviation	Rate applicable c/R1
1.8.13	Multiple use premises according to the major use, should it be:	MUM	
	Residential		0,57
	Commercial/industrial		1,824
	Accommodation establishment		0,66
1.8.14	Privately owned roads/parks, subject to the stipulations of Section 17(2)(b) of Act 6 of 2004, where applicable	PRP	0,57
1.8.15	Privately owned towns serviced by the owner	POT	0,384
1.8.16	Pensioners who qualify	RES	0,456
		Present	Proposed
		2008/2009	2009/2010
		R	R
2.	SEWERAGE	(8%)	(12%)
2.1	Residential erven		
(a)	With a total area up to 995m ²	38,25 / month	42,85
(b)	With a total area exceeding 995m ² to 1500m ²	83,54 / month	93,55
(c)	With a total area exceeding 1500m ²	110,65 / month	123,93
(d)	Indigent	Free / month	Free
(e)	Formalised informal housing with biological toilets (fully reclaimable from Equitable Share)	18,35 / month	20,55
(f)	Pensioners who qualify:		
(i)	Residential erf with total area up to 995m ²	- / month	34,28
(ii)	Residential erf with total area up to 1500m ²	- / month	74,84
(iii)	Residential erf with total area exceeding 1500m ²	- / month	99,14
2.2	Flats		
	Per unit	55,57 / month	62,25
2.3	Church erven	110,65 / month	123,93
2.4	Businesses & industries		
	Measured water consumption per month	3,13 / kl	3,51
2.5	Undeveloped erven in private possession with access to the reticulation		
	:- Availability levy	9,52 / month	10,65
2.6	Agricultural societies & sport clubs not accommodated to the central sport grounds		
	:- Measured purified water consumption	2,67 / kl	3,00

	<u>Present 2008/2009</u>		<u>Proposed 2009/2010</u>
	R		R
2.7 Military basis, roads camp & other similar properties			
:- Measured purified water consumption	3,13	/ kl	3,51
2.8 Industries & businesses where, in the opinion of the Council, a large percentage of the water consumption is taken up in the final product			
:- For the measured purified water per month	1,28	/ kl	1,43
2.9 Hospital			
:- For each three (3) beds or portion continuously available; and	110,65		123,92
:- For each ten (10) personnel or portion, residential of non-residential	110,65		123,92
2.10 Schools & school hostels (including nursery and day schools)			
:- For each fifteen (15) persons or portion thereof	31,95	/ month	35,80
2.11 Nursing & maternity homes & welfare organisations			
:- For each five (5) persons or portion thereof	52,13	/ month	58,40
2.12 Vergeet-My-Nie flats (for the elderly)			
:- Per Flat	25,88	/ month	29,00
2.13 Departmental	1,52	/ kl	1,70

	Present 2008/2009		Proposed 2009/2010
	R		R
3. WATER	(6%)		(12%)
3.1 Residential, churches and group housing (from 1 July 2006)			
(a) Where working water meters are installed for consumption of measured purified water per month:			
For the first 6 kiloliters	Free		Free
7 to 10 kiloliters	2,92	/ kl	3,27
Above 10 up to 40 kiloliters	3,82	/ kl	4,28
Above 40 kiloliters	4,05	/ kl	4,54
(b) Where no working water meters are installed and which are developed and occupied:			
:- A monthly fixed levy of	11,68		13,10
3.2 All undeveloped erven with access to the reticulation network:			
:- An availability levy of	9,28		10,40
3.3 All Businesses, industries and flats, school & school hostel erven (including nursery and day schools)	3,02	/ kl	3,38
3.4 Supply of raw water in all cases	2,88	/ kl	3,23
3.5 Departmental levy	1,15	/ kl	1,30
3.6 Purified effluent (Council resolution S15/09/2000)	0,80	/ kl	0,90
3.7 Purified water outside municipal area	4,10	/ kl	4,60
4. REFUSE REMOVAL	(13,35%)		(9%)
4.1 Residential erven			
4.1.1 Erven up to 995m ²	45,88		50,00
4.1.2 Erven exceeding 995 m ²	65,63		71,55
4.1.3 Indigent	Free		Free
4.1.4 Flats	58,95		64,25
4.1.5 Vergeet-My-Nie flats	22,35		24,36
4.1.6 Formalised informal housing settlements in Newtown and Doornkop (fully reclaimable from Equitable Share)	19,85		21,65
4.1.7 Pensioners who qualify:			
(i) Residential erven up to 995m ²	-		40,00
(ii) Residential erven exceeding 995m ²	-		57,24

	Present 2008/2009		Proposed 2009/2010
	<u>R</u>		<u>R</u>
REFUSE REMOVAL	(13,35%)		(9%)
4.2 Offices & business waste			
4.2.1 Refuse bins per month or portion thereof	158,46		172,75
4.2.2 Mass container 1,5 cubic metre, per month or portion thereof, per mass container	1 654,17		1 803,05
4.2.3 Mass container of 1,75 cubic metre of water per month or portion thereof per mass container	2 059,85		2 245,25
4.3 Departmental Tariffs			
4.3.1 Per refuse bin	51,40	/ month	56,00
4.3.2 Mass container	843,30	/ month	920,00
4.4 Temporary Users	17,15	/ bin / day	18,70

5.

ELECTRICITY

5.1 **Domestic consumers**

By substitution of the schedule under 1(2) by the following:

(i) Group	(ii) Type of Supply		Present 2008/2009 (32,6%)		Proposed 2009/2010 (25%)	
			(iii) Fixed charge per meter reading period or part thereof. Minimum charge per meter reading period	(iv) Charge per kilowatt- hour (unit)	(v) Fixed rate per amperes per reading period or part thereof. Minimum rate per meter reading period	(vi) Charge per kilowatt- hour (unit)
	No of phases	Current limit in amperes per phase	R	C	R	c
(a)	1	20	-	46,64	-	58,30
(b)	1	40	-	55,21	-	69,00
(c)	1	40	4,95	27,33	6,20	34,16
(d)	1	50	4,95	27,33	6,20	34,16
(e)	1	60	5,66	27,33	7,08	34,16
(f)	1	70	6,36	27,33	7,95	34,16
(g)	1	80	6,36	27,33	7,95	34,16
(h)	3	20	5,66	27,33	7,08	34,16
(i)	3	30	6,36	27,33	7,95	34,16
(j)	3	40	7,56	27,33	9,45	34,16
(k)	3	50	7,56	27,33	9,45	34,16
(l)	3	60	7,56	27,33	9,45	34,16
(m)	3	70	7,56	27,33	9,45	34,16
(n)	3	80	7,56	27,33	9,45	34,16

5.2 **Commercial, industrial & general consumers**

By substitution of the schedule under item 2(2) by the following:

(i) Group	(ii) Type of Supply		Present 2008/2009 (32,6%)		Proposed 2009/2010 (25%)	
			(iii) Fixed charge per meter reading period or part thereof. Minimum charge per meter reading period	(iv) Charge per kilowatt- hour (unit)	(v) Fixed rate per amperes per reading period or part thereof. Minimum rate per meter reading period	(vi) Charge per kilowatt- hour (unit)
	No of phases	Current limit in amperes per phase	R	C	R	c
(a)	1	40	-	55,21	-	69,00
(b)	1	40	7,56	27,33	9,45	34,16
(c)	1	50	7,56	27,33	9,45	34,16
(d)	1	60	7,56	27,33	9,45	34,16
(e)	1	70	7,56	27,33	9,45	34,16
(f)	1	80	7,56	27,33	9,45	34,16
(g)	3	20	7,56	27,33	9,45	34,16
(h)	3	30	7,56	27,33	9,45	34,16
(i)	3	40	7,56	27,33	9,45	34,16
(j)	3	50	7,56	27,33	9,45	34,16
(k)	3	60	7,56	27,33	9,45	34,16
(l)	3	70	7,56	27,33	9,45	34,16
(m)	3	80	7,56	27,33	9,45	34,16

5.3 **Bulk consumers**

By implementing the following amendments:

by substitution under item 3(2):

the amount of **R70,00** demand charge per kVa by **R87,00**; and a fixed charge of **R478,70** per month per bulk consumer per supply point by **R600,00** per month; and **24,07 cent** energy charge per kWh by **30,10 cent**.

5.4 **Free basic electricity for enlisted Indigents**

By inclusion under item 2(3) the following:

- (a) The maximum supply demand for enlisted indigent households be restricted to 20 ampere.
- (b) The free supply of basic electricity to a maximum of 50 kWh per month per enlisted indigent household of which the cost at prepayment rate be recovered from the proportional Equitable Share payable to the Council by the South African National Treasury.

5.5 **Temporary consumers** by substitution of the schedule under item 5(2) by the following:

(i) Group	(ii) Type of Supply		Present 2008/2009 (32,6%)		Proposed 2009/2010 (25%)	
			(iii) Fixed charge per meter reading period or part thereof. Minimum charge per meter reading period	(iv) Charge per kilowatt- hour (unit)	(v) Fixed rate per amperes per reading period or part thereof. Minimum rate per meter reading period	(vi) Charge per kilowatt- hour (unit)
	No of phases	Current limit in amperes per phase	R	C	R	c
(a)	1	50	7,56	30,03	9,45	37,55
(b)	1	80	7,56	30,03	9,45	37,55
(c)	3	20	7,56	30,03	9,45	37,55
(d)	3	50	7,56	30,03	9,45	37,55
(e)	3	80	7,56	30,03	9,45	37,55

5.6 **Street light supply**

By substitution under item 6(2)(i):
the amount of **R40,60** by **R50,75**; and

Under item 6(2)(ii):
the amount of **R81,28** by **R101,60**.

5.7 **Departmental levies and sport clubs**

By substitution under item 6(2)(i):
the amount of **50,76 c/kWh** by **63,45 c/kWh**; and

5.8 **Availability levy**

By substitution under item 6(2)(i):
the amount of **R16,00** by **R20,00**.

5.9 **Time of use consumers**

By implementing the following additions under item 3(3):

5.9.1 Low voltage three phase demand scale

That tariff scale, will apply to premises situated within the municipal boundaries for electricity supplied or made available at low voltage with an annual average metered load of more than 50 kVa and load shifting.

The following charges will be payable per month or part of a month:

	<u>Present 2008/2009</u>	<u>Proposed 2009/2010 (25%)</u>
	R	R
i) A fixed charge whether or not electricity is consumed, per metering point	621,60	777,00
ii) A demand charge per kVa of half hourly maximum demand payable in peak and standard periods on weekdays and Saturdays	75,97	94,95
	c/kWh	c/kWh
iii) An active energy charge for all kWh consumed during peak periods since the previous meter reading	49,00	61,25
iv) An active energy charge for all kWh consumed during standard periods since the previous meter reading	16,00	20,00
v) An active energy charge for all kWh consumed during off-peak periods since the previous reading	12,80	16,00

The defined daily time of use periods throughout the year will be as per the current Eskom Megaflex tariff that may be applicable to the municipality. The current Eskom Megaflex periods are:

Peak	Weekdays	:	07:01 – 10:00 18:01 – 20:00
	Saturdays/Sundays	:	None
Standard	Weekdays	:	06:01 – 07:00 10:01 – 18:00 20:01 – 22:00
	Saturdays	:	07:01 – 12:00 18:01 – 20:00
	Sundays	:	None
Off-Peak	Weekdays	:	22:01 – 06:00
	Saturdays	:	12:01 – 18:00 20:01 – 07:00
	Sundays	:	00:00 – 24:00

The Senior Manager Electricity Engineering Services may impose a specific minimum load requirement for qualification for this tariff scale.

5.9.2 11 kV Supply Scale

This tariff scale, will apply to premises situated within the municipal boundaries where electrical power is supplied at 11 000 V and load shifting.

The following charges will be payable per month or part of a month:

	<u>Present 2008/2009</u>	<u>Proposed 2009/2010 (25%)</u>
	R	R
i) A fixed charge whether or not electricity is consumed, per metering point	536,55	670,70
ii) A demand charge per kVa of half hourly maximum demand payable in peak and standard periods on weekdays and Saturdays	75,37	94,20
	c/kWh	c/kWh
iii) An active energy charge for all kWh consumed during peak periods since the previous meter reading, in:	85,33	106,65
• High demand season (June – August)		
• Low demand season (September – May)	27,33	34,16
vi) An active energy charge for all kWh consumed during standard periods since the previous meter reading, in:		
• High demand season (June – August)	14,68	18,35
• Low demand season (September – May)	14,40	18,00
v) An active energy charge for all kWh consumed during off-peak periods since the previous meter reading, in:		
• High demand season (June – August)	12,35	15,45
• Low demand season (September – May)	10,97	13,70

The defined daily time of use periods throughout the year will be as per the current Eskom Megaflex tariff that may be applicable to the municipality. The current Eskom Megaflex periods are:

Peak	Weekdays	:	07:01 – 10:00 18:01 – 20:00
	Saturdays/Sundays	:	None
Standard	Weekdays	:	06:01 – 07:00 10:01 – 18:00 20:01 – 22:00
	Saturdays	:	07:01 – 12:00 18:01 – 20:00
	Sundays	:	None
Off-Peak	Weekdays	:	22:01 – 06:00
	Saturdays	:	12:01 – 18:00 20:01 – 07:00
	Sundays	:	00:00 – 24:00

The Senior Manager Electricity Engineering Services may impose a specific minimum load requirement for qualification for this tariff scale.

5.9.3 88 kV Supply Scale

This tariff scale, will apply to premises situated within the municipal boundaries where electricity power is supplied at 88 000 V.

The following charges will be payable per month or part of a month:

	<u>Present 2008/2009</u>	<u>Proposed 2009/2010 (25%)</u>
	R	R
i) A fixed charge whether or not electricity is consumed, per metering point	486,58	608,23
ii) A demand charge per kVa of half hourly maximum demand payable in peak and standard periods on weekdays and Saturdays per kVa	58,20	72,75
	c/kWh	c/kWh
iii) An active energy charge for all kWh consumed during peak periods since the previous meter reading, in:		
• High demand season (June – August)	81,81	102,15
• Low demand season (September – May)	26,55	33,20
vi) An active energy charge for all kWh consumed during standard periods since the previous meter reading, in:		
• High demand season (June – August)	14,04	17,55
• Low demand season (September – May)	13,01	16,25
v) An active energy charge for all kWh consumed during off-peak periods since the previous meter reading, in:		
• High demand season (June – August)	12,20	15,25
• Low demand season (September – May)	10,90	13,63

The defined daily time of use periods throughout the year will be as per the current Eskom Megaflex tariff that may be applicable to the municipality. The current Eskom Megaflex periods are:

Peak	Weekdays	:	07:01 – 10:00 18:01 – 20:00
	Saturdays/Sundays	:	None
Standard	Weekdays	:	06:01 – 07:00 10:01 – 18:00 20:01 – 22:00
	Saturdays	:	07:01 – 12:00 18:01 – 20:00
	Sundays	:	None
Off-Peak	Weekdays	:	22:01 – 06:00
	Saturdays	:	12:01 – 18:00 20:01 – 07:00
	Sundays	:	00:00 – 24:00

5.10 **Other large consumers**

The following charges will be payable per month or part of a month:

- kWh peak - equal to Eskom megaflex tariff structure plus 10%
- kWh standard - equal to Eskom megaflex tariff structure plus 10%
- kWh off-peak - equal to Eskom megaflex tariff structure plus 3%
- kV a r h - equal to Eskom megaflex tariff structure